

BARGAINING UNIT ANALYSIS BY HRS DEPARTMENT

Pay Period Number: 03 Ending January 29, 2005

NON-EXCLUSIVELY REPRESENTED EMPLOYEES

HRS Department		No. of Employees	Y23 Business & Administrative	Y99 Confidential	Y98 Managerial	Y52 Non-Career	Y00/Y50 Pending Assignment	Y51 Supervisory	Total Non-Exclusively Represented
AGRICULTURE	79	686	39	21	23	11	0	79	173
ATTORNEY GENERAL	11	531	23	56	293	0	0	11	383
AUDITOR GENERAL	03	147	0	73	26	5	0	39	143
CIVIL RIGHTS	15	135	2	22	11	5	0	17	57
CIVIL SERVICE	19	216	1	171	21	5	0	18	216
COMMUNITY HEALTH	39	4,642	415	144	167	75	2	636	1,439
CORRECTIONS	47	16,472	172	301	158	35	0	2,320	2,986
EDUCATION	31	350	54	31	19	1	0	27	132
ENVIRONMENTAL QUALITY	76	1,499	64	46	21	76	0	174	381
EXECUTIVE OFFICE	01	48	0	44	1	3	0	0	48
FAMILY INDEPENDENCE AGENCY	43	9,916	437	366	172	5	0	1,143	2,123
HISTORY ARTS AND LIBRARIES	25	258	23	13	20	29	0	22	107
INFORMATION TECHNOLOGY	08	1,717	968	66	78	41	0	179	1,332
LABOR & ECONOMIC GROWTH	64	4,199	813	235	224	150	1	371	1,794
MANAGEMENT & BUDGET	07	999	189	110	62	33	0	122	516
MILITARY AFFAIRS	51	935	19	28	15	2	0	120	184
NATURAL RESOURCES	75	1,656	80	51	53	14	0	270	468
STATE	23	1,831	134	72	44	11	0	291	552
STATE POLICE	55	2,711	104	55	47	2	0	280	488
TRANSPORTATION	59	2,919	196	132	87	58	2	368	843
TREASURY	27	1,548	602	70	105	25	0	180	982
Grand Total:		53,415	4,335	2,107	1,647	586	5	6,667	15,347

Note: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.